

ATTACHMENT B – Budget

**The following is a budget of expenses associated with providing IPM training to a single grower participating in Year 1 of the Environmental Quality Incentives Program (EQIP).**

Year 1, Agency Staff Salary \$ xxx

This amount supports time spent throughout the growing season training the grower in developing and implementing an IPM program. This includes educating the grower on the identification and monitoring techniques for insect, disease, weed, and other pest problems and explaining appropriate management tools. Time will also be spent assisting the grower in completing the final report to NRCS and evaluating control practices. This amount also covers travel time to and from the grower's site and time spent with record-keeping.

Travel \$ xxx

This amount covers the cost of traveling to and from the grower's site.

Supplies \$ xxx

The Agency will provide the grower educational materials and monitoring tools needed to implement and conduct an IPM plan. This amount covers the cost of producing these materials and purchasing supplies.

Total Cost \$ xxx

**Cost Shared by Agency (50%) \$ xxx**

**Cost Shared by NRCS (50%) \$ xxx**

## ATTACHMENT B – Budget

**The following is a budget of expenses associated with providing IPM training to a single grower participating in Year 2 of the Environmental Quality Incentives Program (EQIP).**

Year 2, Agency Staff Salary \$ xxx

This amount covers time spent throughout the growing season training the grower in the second year of the IPM program developed in Year 1. This includes educating the grower on the identification and monitoring techniques for insect, disease, weed, and other pest problems and explaining appropriate management tools. Time will also be spent assisting the grower in completing the final report to NRCS and evaluating control practices. This amount also covers travel time to and from the grower's site and time spent with record-keeping.

Travel \$ xxx

This amount covers the cost of traveling to and from the grower's site.

Supplies \$ xxx

The Agency will provide the grower educational materials and monitoring tools needed to conduct an IPM plan. This amount covers the cost of producing these materials and purchasing supplies.

Total Cost \$ xxx

**Cost Shared by Agency (50%) \$ xxx**

**Cost Shared by NRCS (50%) \$ xxx**

## ATTACHMENT B – Budget

**The following is a budget of expenses associated with providing IPM training to a single grower participating in Year 3 of the Environmental Quality Incentives Program (EQIP).**

Year 3, Agency Staff Salary \$ xxx

This amount covers time spent throughout the growing season training the grower in the third year of the IPM program developed in Year 1. This includes educating the grower on the identification and monitoring techniques for insect, disease, weed, and other pest problems and explaining appropriate management tools. Time will also be spent assisting the grower in completing the final report to NRCS and evaluating control practices. This amount also covers travel time to and from the grower's site and time spent with record-keeping.

Travel \$ xxx

This amount covers the cost of traveling to and from the grower's site.

Supplies \$ xxx

The Agency will provide the grower educational materials and monitoring tools needed to conduct an IPM plan. This amount covers the cost of producing these materials and purchasing supplies.

Total Cost \$ xxx

**Cost Shared by Agency (50%) \$ xxx**

**Cost Shared by NRCS (50%) \$ xxx**